

REPORT TO: Executive Board

DATE: 22 March 2023

SUBJECT: South and East Lincolnshire Councils Partnership Asset

Management Strategy 2023 – 2028.

PURPOSE:

To ask Executive Board to endorse the draft South and East

Lincolnshire Councils Partnership Asset Management Strategy 2023 – 2028 and recommend it to Council for

adoption.

KEY DECISION: No

PORTFOLIO HOLDER: Councillor Richard Fry, Portfolio Holder for Finance.

REPORT OF: Assistant Director - General Fund Assets

REPORT AUTHOR: Assistant Director - General Fund Assets

WARD(S) AFFECTED: All

EXEMPT REPORT? No

SUMMARY

As sovereign Councils and as a Partnership, we recognise that effective use of our land and property assets form one of the essential ingredients for high quality service delivery and creating and ensuring value for our residents. Our aim is to manage a well-planned and well maintained property portfolio, ensuring that we can demonstrate value for money and, more importantly, that by using our assets well, secure wide value for our community.

Appendix 1 presents the draft South and East Lincolnshire Councils Partnership Asset Management Strategy 2023 – 2028 that has been considered by each sovereign Council's scrutiny function and referred to each executive body. Cabinet is now asked to endorse the Strategy and recommend it to Council for adoption as it forms part of the Council's Policy Framework.

The draft has been purposefully crafted to be high level in that it seeks to set the guiding principles for Asset Management across the SELCP and only seeks to set a focussed number of high level actions in order to shape and drive the detailed work necessary within each Council to manage and maintain their respective assets.

Whilst it is intended to supersede each Council's highest level Asset Management Plan, it does not immediately supersede the various process and policy documents that sit below those plans as that will require a 'detailed review of the detail'.

RECOMMENDATIONS

That Executive Board endorse the draft South and East Lincolnshire Councils Partnership Asset Management Strategy 2023 – 2028 attached at Appendix 1 and recommend its adoption to Council.

REASONS FOR RECOMMENDATIONS

Developing and adopting a partnership wide Asset Strategy is a key action prescribed in the Partnership's 2022/23 work plan. The draft at Appendix 1, with a very minor amendment included as a consequence of scrutiny at Boston, was referred to Executive Board by Overview on 24 January 2023.

OTHER OPTIONS CONSIDERED

NA

1. BACKGROUND

1.1 Having set out within the SELCP Workplan that a new Asset Strategy is required for the three sovereign Councils, the draft attached at Appendix 1 was considered by South Holland's Policy Development Panel on 13 December 2022, East Lindsey's Overview Panel on 24 January 2023 and Boston's Corporate and Community Committee on 2 February 2023. The draft includes all comments made by each panel/committee and is now presented to the Executive for its endorsement and recommendation to Council for adoption. As the Strategy forms part of the Council's Policy Framework, adoption is reserved to Council.

1.2

2. REPORT

- 2.1 Each SELCP Council is responsible for delivering a wide range of public services with each playing a key role in community leadership and setting out their priorities within their respective Corporate Plans.
- 2.2 In order to deliver services effectively and contribute towards each Council's Corporate Strategy, partner Councils need a clear framework for understanding the 'value' and condition of their land and property, ensuring that each secures the maximum value from their respective general fund asset portfolios.
- 2.3 Although the size and diversity of each Council's portfolio varies significantly, each Council faces pressures on its finances and needs to continually take a robust but realistic view about what they keep, what they dispose of, what they use and what

- they acquire; assets need to be considered **strategically**, considered in light of each Council's **priorities**, and considered in light of each Council's **resources**.
- 2.4 Appendix 1 presents a draft South and East Lincolnshire Councils Partnership Asset Management Strategy 2023 2028 updated to include all comments made by each Council's respective scrutiny body.

3. CONCLUSION

3.1 Endorsing the draft attached at Appendix 1 and recommending its adoption to Council will provide this Council and each partner Council with a strategic, robust and consistent asset framework to take forward.

EXPECTED BENEFITS TO THE PARTNERSHIP

Adoption of the draft will provide a common approach to Asset Management across the SELCP where it benefits each sovereign partner.

IMPLICATIONS:

SOUTH AND EAST LINCOLNSHIRE COUNCILS PARTNERSHIP

Adoption of the Strategy will provide a common approach to Asset Management across the SELCP where it benefits each sovereign partner.

CORPORATE PRIORITIES

- Create an environment that helps businesses to survive and grow.
- Be creative in generating income to the Council so that we can afford to continue delivering high quality services that make use of the latest technologies and focus on the needs and aspirations of residents.

STAFFING

Adoption of the Strategy will support the drive to create a single SELCP staffing model.

CONSTITUTIONAL AND LEGAL IMPLICATIONS

There are no constitutional or legal implications of adopting the Strategy.

DATA PROTECTION

NA.

FINANCIAL

There are no direct financial implications of adopting the Strategy; future recommendations and actions as a consequence of adopting the Strategy may be subject to detailed business cases and separate decisions.

RISK MANAGEMENT

None at this juncture in terms of adopting the draft presented at Appendix 1.

STAKEHOLDER / CONSULTATION / TIMESCALES

The first draft was routed through SLT in November 2022; it has been signed off by the Portfolio Holder; it was subject to Overview scrutiny on 23 January 2023 as well as being subject to scrutiny by South Holland's Policy Development Panel on 13 December 2022 and Boston's Corporate and Community Scrutiny Committee on 2 February 2023.

REPUTATION

None at this juncture.

CONTRACTS

None at this juncture.

CRIME AND DISORDER

None.

EQUALITY AND DIVERSITY/ HUMAN RIGHTS/ SAFEGUARDING

None at this juncture.

HEALTH AND WELL BEING

None at this juncture

CLIMATE CHANGE AND ENVIRONMENTAL IMPLICATIONS

None at this juncture.

LINKS TO 12 MISSIONS IN THE LEVELLING UP WHITE PAPER

(Use this section to highlight any links to the 12 missions contained in the Levelling Up White Paper set out below. Delete any which are not applicable. If none, insert the word 'none'.)

MISSIONS

This paper contributes to the follow Missions outlined in the Government's Levelling Up White paper.

| Living | NA. |
|----------------|-----|
| Standards | |
| Research and | NA. |
| Development | |
| Transport | NA. |
| Infrastructure | |
| Digital | NA. |
| Connectivity | |
| Education | NA. |
| Skills | NA. |
| Health | NA. |
| Wellbeing | NA. |
| Pride in Place | NA. |
| Housing | NA. |
| Crime | NA. |
| Local | NA. |
| Leadership | |

6. ACRONYMS

- ELDC East Lindsey District Council
- SELCP South and East Lincolnshire Councils Partnership.

APPENDICES

Appendix 1 – Draft South and East Lincolnshire Councils Partnership - Asset Management Strategy. 2023 – 2028.

BACKGROUND PAPERS

None.

CHRONOLOGICAL HISTORY OF THIS REPORT

The draft Strategy was considered by the Council's Overview committee on 23 January 2023 and referred to the Executive.

| REPORT APPROVAL | | |
|-----------------|--|--|
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| Signed off by: | Assistant Director - General Fund Assets | |
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| Approved for publication: | Councillor Richard Fry, Portfolio Holder for |
|---------------------------|--|
| | Finance. |